

# ADVANCE PLANNING BRIEFING TO INDUSTRY



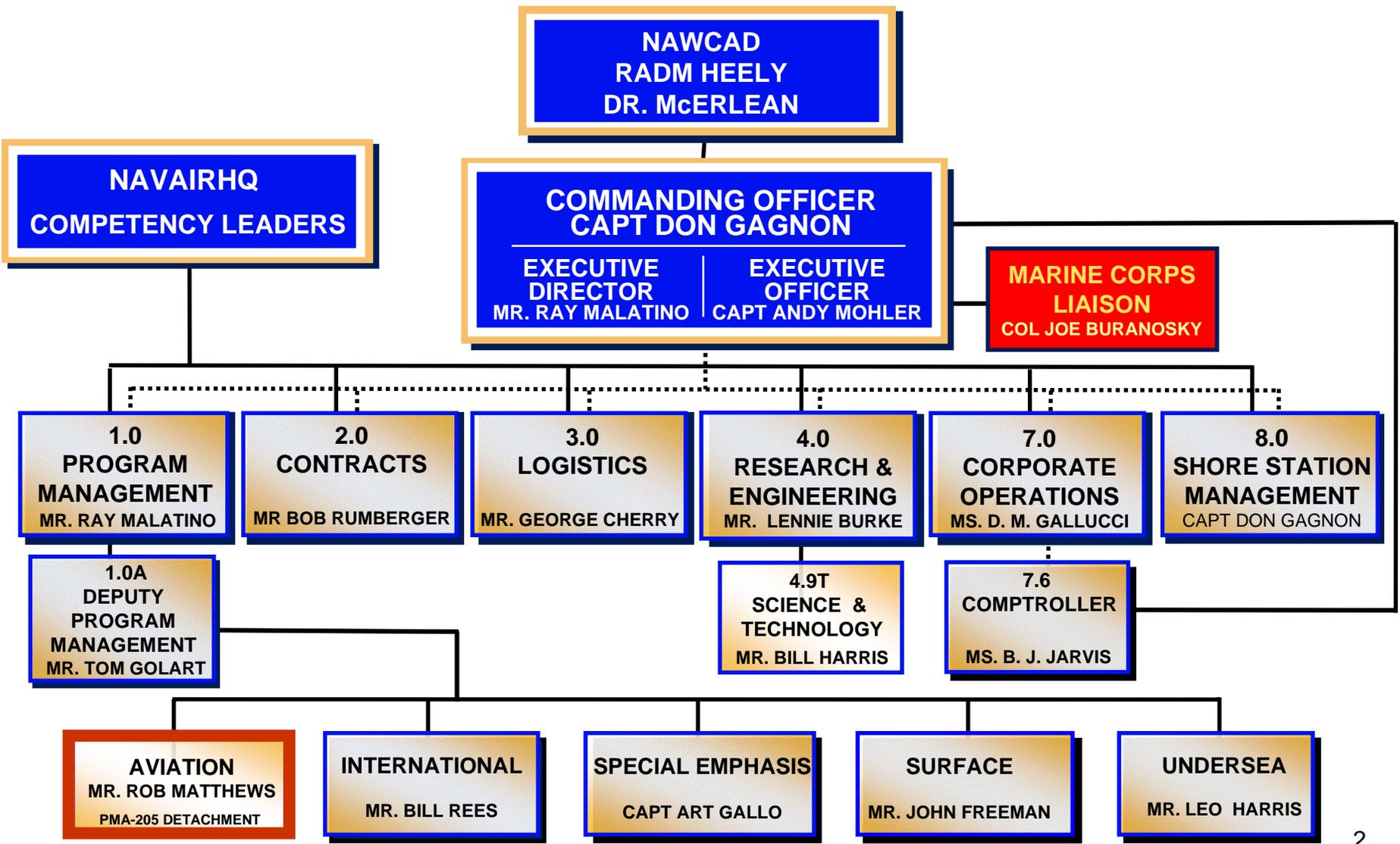
**10 APRIL 2001**

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# ORGANIZATION STRUCTURE

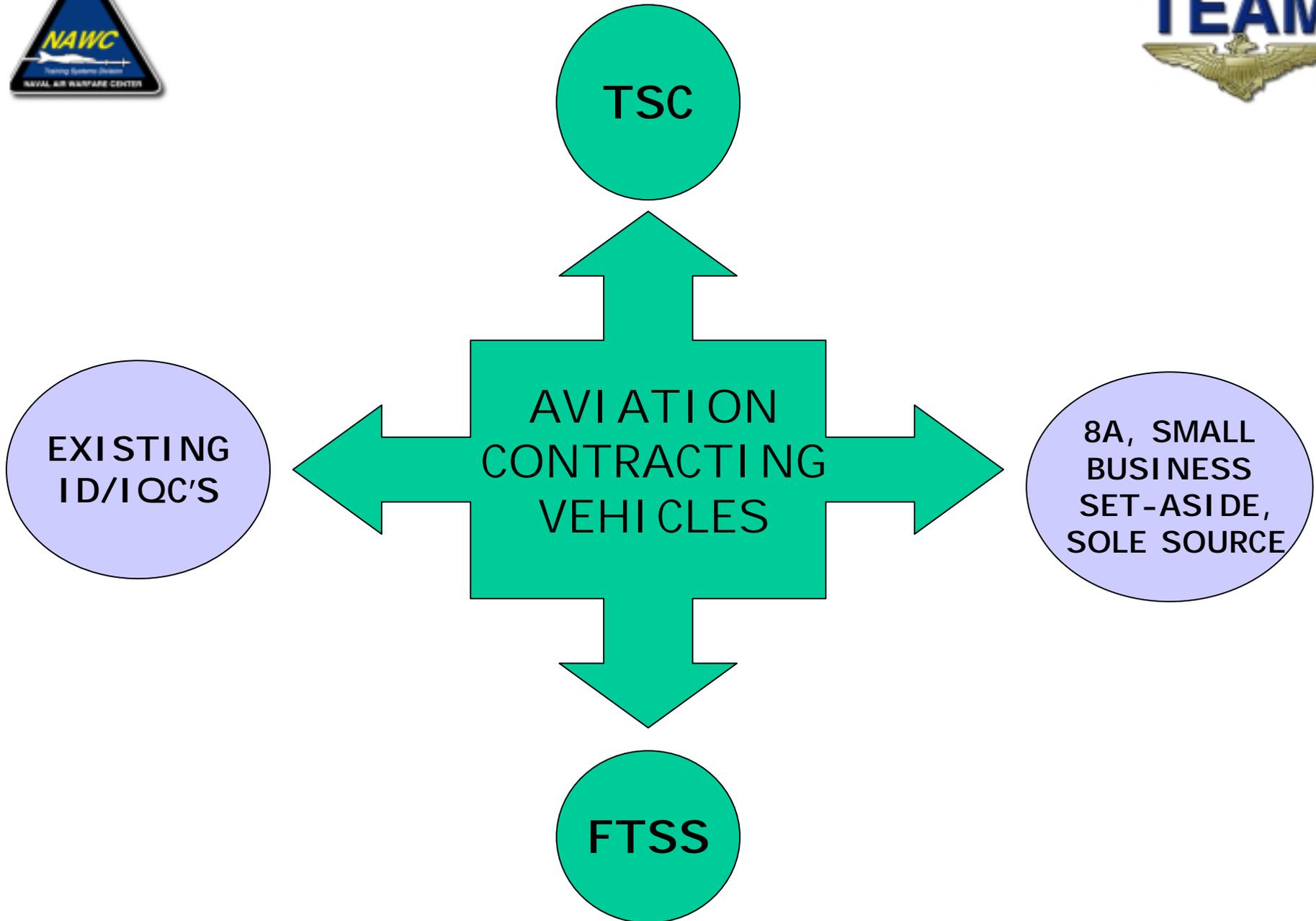




# Outline



- Acquisition Strategies
- Planned Procurements FY01-FY07
- Summary





# PMA-205/NAWCTSD

## Training Systems Contract



- Multiple Award ID/IQC
- Designed to allow quick awards with virtually no protest risk
- Divided Into Three Lots representing different expertise
- FFP and CPFF are core contract types, any contract type can be used
- Partial Small Business Setaside
- Eight Year Contract



# TSC Scope



- Lot I
  - Trainer Equipment Analysis
  - Training Equipment
- Lot II
  - Advanced Distributed Learning (ADL) Analysis, Design and Evaluation
  - Advanced Distributed Learning (ADL) Development and Implementation
- Lot III
  - Training Systems General Support
  - The contractor shall provide training systems general support, to include training system analysis, training system relocation, facilities modification, and life cycle support, for training systems



# Training Systems Contract Lot I Vendors



- Boeing
  - Subcontractors: ASC, SAIC, CSC
- American Systems Corporation (ASC)
  - Subcontractors: Excalibur, GTE, JIL Information Systems, Lockheed Martin, Management Systems and Training Technology, ManTech, National Technologies Associates (NTA), Oracle, SIMTEC, Sonalysts, Teledyne Brown Engineering, ASI
- Lockheed Martin Information Systems
  - Subcontractors: Northrop Grumman, DRC, Veridian, Indra, TRW, ARINC, Newport News Shipyard, UCF, Eagle Systems, ACME Enterprises, Blackhawk
- EER
  - Subcontractors: CAE Electronics, Litton/TASC, Applitech Corp
- NLX
  - Subcontractors: Diamond Visionics



# Training Systems Contract Lot II Vendors



- American Systems Corporation (ASC)
  - Subcontractors: Excalibur, GTE, JIL Information Systems, Lockheed Martin Tactical Defense Systems, Management Systems and Training Technology (MSTT), ManTech, National Training Associates (NTA), Oracle, SIMTEC, Sonalysts, and Teledyne Brown Engineering.
- Delex
  - Subcontractors: University of Central Florida/Institute for Simulation and Training (UCF/IST), Jardon and Howard Technologies (JHT), Asymetrix Learning Systems, Excalibur Systems and Sonalysts, Inc.
- D. P. Associates, Inc.
  - Subcontractors: L3 Communications Corporation, Logistics Services International, Inc. (LSI), Information Spectrum, Inc., OC Incorporated (OCI), and Communications Training Analysis Corp.



# Training Systems Contract Lot II Vendors (Cont'd)



- Logistics Services International
  - Subcontractors: Aviation Systems of NW Florida, Inc., Booz-Allen and Hamilton, Inc., D.P. Associates, Galaxy Scientific, Information Spectrum, and Raytheon Training Systems.
- L3 Communications Corporation (formerly Raytheon)
  - Subcontractors: Advanced Engineering Research Associates (AERA), Don Patterson Associates (DPA), Ketron, and Logistics Services International (LSI).



# Training Systems Contract Lot III Vendors



- Boeing
  - Subcontractors: Reflectone, ASC
- Camber
  - Subcontractors: AAI, Raytheon Technical Services, MES, SAIC
- Lockheed Martin Information Systems
  - Subcontractors: Syscon Services, Logicon, KMI, Veridian, TRW, Northrup Grumman, UCF
- Manufacturing Engineering Systems
  - Subcontractors: Thompson Training & Simulation, Analysis & Technology Inc., OC Inc.
- National Technology Associates
  - Subcontractors: ASC, Fidelity Technologies, Information Spectrum, Future Technologies
- L3 Communications Corp. (formerly Raytheon)
  - Subcontractors: AERA, DPA, LSI



# TRAINING SYSTEMS CONTRACT



- Vehicle of choice for future acquisitions
  - Increase responsiveness to customer needs
  - Reduce acquisition lead time
  - More efficient use of resources
- New Paradigm
  - Extensive use of SOO's
  - Small initial investment buys Government and Contactor developed detailed Requirements (Requirements Definition Phase)
  - “Production” award follows
  - TEAM develops detailed requirements specification, & SOW
  - CAIV and IPT manages requirements creep & user expectations



# Fielded Training Systems Support (FTSS) Contract



**HARDWARE SUPPORT**

**MODS (HW & SW) & RELOCATIONS**

**OTHER SUPPORT**

**INSTRUCTORS**

**INST. DEV.**

- \* ORGANIC
- \* COMS

- \* ISEOs
- \* CONTRACTORS

- \* BASE OPS
- \* COMS

- \* ORGANIC
- \* CSI

- \* ORGANIC

- **Provides Any Or All of the Above Areas of Support**
  - **Support Can Be Any Combination of Requirements: Platform Specific, Cross-Platform, Geographic, etc.**
- **ISD Provided Through Separate ID/IQ Contracts.**



# FTSS Products & Services



- COMS (Contractor Operation & Maintenance Services)
- Trainer Modifications
- Trainer Relocations
- Comprehensive Training Support (Other Support)
- CSI (Contract Simulator Instruction)
- CIMTS (Contractor Instruction, Maintenance & Training Support)



# FTSS Contract Vendors



- AAI/Engineering Support, Inc.
- Cubic Worldwide Technical Services, Inc.
  - Subcontractors: Jason Associates Corp, Eagle Systems & Services, Inc., Millennium 2000, Peripheral Parts Support, Pulau
- Engineering Support Personnel (ESP), Inc.
  - Subcontractors: B&G Instrument Repair, JMK Associates, DME Corporation
- Fidelity Technology Corporation
  - Subcontractors: Communications Technologies (COMTech), Symvionics, Inc
- LB&B Associates, Inc.
  - Subcontractors: Aero Simulation, Inc., Simtek, Inc. , KMI, Inc., Manufacturing Engineering Systems, Inc. (MES), Jardon & Howard Technologies, Inc. (JHT).
- Lockheed Martin Services, Inc.
- L3 Communications Corp. (formally Raytheon)
  - Subcontractors: CEC Electronics, Yamashiro Electronics, City Mill, Walz engineering, EnPointe Technologies.



# Other IQC's



- Multiple vehicles available (examples)
  - Engineering, Technical and Logistics support
    - range in scope from device procurement to trainer mods
  - TACAIR / Helo Instructional Systems Development
    - analysis, design, production & revision of systems curriculum
  - Minor Mod ID/IQC
    - analysis, design, develop, test & deliver HW/SW modifications
  - Engineering IQC
    - non-personal engineering, technical & life cycle support
  - General Aviation Instructional Systems Development
    - analysis, design, implementation and revision of systems curriculum and integrated courseware



# OVERVIEW OF CONTRACT ACTIONS



WPN SYSTEM	FY-01	FY-02	FY-03	FY-04	FY-05	FY-06	FY-07
ASCH		X	X	X	X	X	X
AST		X	X	X	X	X	X
ATC	X		X	X	X		
AV-8B		X	X	X	X		
CACT		X	X	X	X	X	X
CH-46E			X				
COMS	X	X	X	X	X	X	X
E-2C	X				X		
EA-6B			X	X	X	X	X
F/A-18	X	X					
KC-130							X
LSO				X			
MCASMP	X	X	X	X			
MH-53				X			
P-3		X	X	X	X		
S-3		X	X	X			
SH-60B				X			
T-34		X	X	X	X		
T-44		X	X	X			
TH-57				X			



# PLANNED ACQUISITIONS

## EA-6B



- 2F143 REINSTRUMENTATION AT NAS WHIDBEY ISLAND AND MCAS CHERRY POINT
  - CONTRACT AWARD FY 03/04 (TSC COMPETITIVE)
  - 2 UNITS, TOTAL PROCUREMENT
  - < \$1M TOTAL CONTRACT VALUE
- 2F143 REHOST AT NAS WHIDBEY ISLAND AND MCAS CHERRY POINT
  - CONTRACT AWARD FY 05 (TSC COMPETITIVE)
  - 2 UNITS, TOTAL PROCUREMENT
  - < \$1M TOTAL CONTRACT VALUE



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# PLANNED ACQUISITIONS

## EA-6B



- DEVICE 2F143 IMAGE GENERATOR REPLACEMENT AT NAS WHIDBEY ISLAND AND MCAS CHERRY POINT
  - CONTRACT AWARD FY 06 (TSC COMPETITIVE)
  - 2 UNITS, TOTAL PROCUREMENT
  - < \$1M TOTAL CONTRACT VALUE
- DEVICE 2F178 AIRCREW TRAINERS COMPUTER REHOST/VISUAL SYSTEM REFRESH AT MCAS IWAKUNI JAPAN
  - CONTRACT AWARD FY 07 (TSC COMPETITIVE)
  - 1 UNIT, TOTAL PROCUREMENT
  - \$1-3M TOTAL CONTRACT VALUE

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# PLANNED ACQUISITIONS

## E-2C



- DEVICE 2F166 UPGRADE (GROUP 0 TO GROUP II) AND RETROFIT OF NEW PROPELLER 2000 (NP2000) SYSTEM ON DEVICES 2F166 AND 2F110's (OPERATIONAL FLIGHT TRAINERS)
  - CONTRACT AWARD FY 01 (TSC COMPETITIVE)
  - 3 UNITS, TOTAL PROCUREMENT
  - \$5-10M TOTAL CONTRACT VALUE
- MOTION SYSTEM REPLACEMENT FOR DEVICES 2F110's AT NAS NORFOLK AND POINT MUGU
  - CONTRACT AWARD FY05 (TSC COMPETITIVE)
  - 2 UNITS, TOTAL PROCUREMENT
  - \$1-5M TOTAL CONTRACT VALUE



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# PLANNED ACQUISITIONS

## F/A-18



- KUWAIT AIR FORCE AIRCREW TRAINING DEVICES
  - CONTRACT AWARD FY02 (TBD)
  - \$10-15M TOTAL CONTRACT VALUE
- SWISS AIR FORCE AIRCREW TRAINING DEVICES
  - CONTRACT AWARD FY02 (TBD)
  - \$5-10M TOTAL CONTRACT VALUE
- FINNISH AIR FORCE MAINTENANCE TRAINING DEVICES
  - CONTRACT AWARD FY01 (TBD)
  - \$5-10M TOTAL CONTRACT VALUE





# PLANNED ACQUISITIONS

## AV-8B



- RADAR UPGRADE, LITENING POD AND OSCAR ECP INCORPORATION TO OPERATIONAL FLIGHT TRAINER, DEVICE 2F133
  - CONTRACT AWARD FY02 (TBD)
  - 1 UNIT, TOTAL PROCUREMENT
  - \$10-15M TOTAL CONTRACT VALUE
- INCORPORATE LITENING POD AND OSCAR ECPs TO ALL AV-8B SIMULATORS
  - CONTRACT AWARD FY02/03 (TBD)
  - 4 UNITS, TOTAL PROCUREMENT
  - \$10-15M TOTAL CONTRACT VALUE





# PLANNED ACQUISITIONS

## AV-8B



- VISUAL UPGRADES TO DEVICES 2F150A RADAR NIGHT ATTACK AND 2F150 NIGHT ATTACK WEAPONS SYSTEMS TRAINERS
  - CONTRACT AWARD FY04/FY05 (TBD)
  - 3 UNITS, TOTAL PROCUREMENT
  - \$10-15M TOTAL CONTRACT VALUE



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# PLANNED ACQUISITIONS

## AV-8B MAINTENANCE TRAINERS



- RADAR UPGRADE OF DAY ATTACK MAINTENANCE TRAINER, DEVICE 11H100
  - CONTRACT AWARD FY02 (TSC)
  - 1 UNIT, TOTAL PROCUREMENT
  - \$1-5M TOTAL CONTRACT VALUE
- RADAR UPGRADE OF DAY ATTACK MAINTENANCE TRAINERS, DEVICES 11H93 AND 11H97
  - CONTRACT AWARD FY04 (TSC)
  - 2 UNITS, TOTAL PROCUREMENT
  - \$5-10M TOTAL CONTRACT VALUE



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# PLANNED ACQUISITIONS MCASMP



- MCASMP PROCURE MULTIPLE USMC APTS
  - CONTINUATION OF EFFORT STARTED IN FY00
  - DELIVERY ORDER AWARDS FY01/02/03/04
    - 3 UNITS/ FY01 DELIVERY ORDER 2  
(CH-46E, CH-53E, F/A-18D)
    - 3 UNITS/ FY02 DELIVERY ORDER 3  
(AH-1Z, KC-130J, UH-1Y)
    - 3 UNITS/ FY03 DELIVERY ORDER 4  
(F/A-18D (2), CH-53E)
    - 6 UNITS/ FY04 DELIVERY ORDER 5  
(AH-1Z (3), UH-1Y (3))
  - >\$30M TOTAL DELIVERY ORDER VALUE

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# PLANNED ACQUISITIONS

## CH-46E

- MODIFY VISUAL SYSTEM FOR DEVICE 2F173 AT MCAS NEW RIVER AND MCAS MIRAMAR
  - CONTRACT AWARD FY03 (TSC COMPETITIVE)
  - 2 UNITS, TOTAL PROCUREMENT
  - \$5-10M TOTAL CONTRACT VALUE



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# PLANNED ACQUISITIONS

## MH-53

- MODIFY VISUAL SYSTEM FOR DEVICE 2F141 AT NAS NORFOLK
  - CONTRACT AWARD FY04 (TSC COMPETITIVE)
  - 1 UNIT, TOTAL PROCUREMENT
  - \$5-10M TOTAL CONTRACT VALUE
- HLA/AERO UPGRADE FOR DEVICE 2F141 AT NAS NORFOLK
  - CONTRACT AWARD FY04 (TSC COMPETITIVE)
  - 1 UNIT, TOTAL PROCUREMENT
  - \$1-5M TOTAL CONTRACT VALUE



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# PLANNED ACQUISITIONS

## SH-60B

- MAINTENANCE CBT FOR H-60 SERIES HELOS
  - CONTRACT AWARD FY04 (TSC COMPETITIVE)
  - 1 UNIT, TOTAL PROCUREMENT
  - \$1-5M TOTAL CONTRACT VALUE
- WST COMPUTER REHOST/UPDATE FOR DEVICE 2F135A/14B51A, NAS MAYPORT, FL
  - CONTRACT AWARD FY04 (TSC COMPETITIVE)
  - 1 UNIT, TOTAL PROCUREMENT
  - \$1-5M TOTAL CONTRACT VALUE



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# PLANNED ACQUISITIONS

## SH-60B

- GASS FOR DEVICE 14B51A, NAS MAYPORT, FL
  - CONTRACT AWARD FY04 (SOLE SOURCE)
  - 1 UNIT, TOTAL PROCUREMENT
  - \$1-5M TOTAL CONTRACT VALUE



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# PLANNED ACQUISITIONS

## KC-130



- COMPUTER REHOST FOR LEGACY TRAINING DEVICES 2F107 MCAS CHERRY POINT & 2F152 MCAS MIRAMAR
  - CONTRACT AWARD FY07 (TSC COMPETITIVE)
  - REPLACEMENT OF HOST COMPUTERS ON DEVICES
  - < \$2.5M TOTAL CONTRACT VALUE



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# PLANNED ACQUISITIONS

## P-3



- VISUAL SYSTEM UPGRADE FOR DEVICES 2F87F AT NAS JACKSONVILLE, WHIDBEY ISLAND, BRUNSWICK, WILLOW GROVE (2F142F) AND MCB KANEOHE BAY
  - CONTRACT AWARD FY02/03/04/05 (TSC COMPETITIVE)
  - 5 UNITS, TOTAL PROCUREMENT
  - <\$30M TOTAL CONTRACT VALUE
  -
- SERVICE LIFE EXTENSION PROGRAM (SLEP) FOR DEVICES 2F140 AT NAS JACKSONVILLE, WHIDBEY ISLAND, BRUNSWICK AND MCB KANEOHE BAY
  - CONTRACT AWARD FY04/05/06 (TSC COMPETITIVE)
  - 4 UNITS, TOTAL PROCUREMENT
  - <\$25M TOTAL CONTRACT VALUE



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# PLANNED ACQUISITIONS

## S-3B



- CARRIER INERTIAL NAVIGATION SYSTEM (CAINS II) & ELECTRONIC FLIGHT INSTRUMENTS MOD
  - COMPLETION OF EFFORT STARTED IN FY98
  - DELIVERY ORDER AWARDS FY02
  - <\$1M DELIVERY ORDER VALUE
- IOS TACTICS UPGRADE
  - CONTINUATION OF EFFORT STARTED IN FY00
  - DELIVERY ORDER AWARDS FY02, FY03
  - \$1-5M DELIVERY ORDER VALUE



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# PLANNED ACQUISITIONS

## S-3B



- COMMUNICATIONS IMPROVEMENT PROGRAM MOD

- CONTINUATION OF EFFORT STARTED IN FY99
- DELIVERY ORDER AWARDS FY01, FY02, FY03
- \$1-5M DELIVERY ORDER VALUE



- TRAINING EQUIPMENT CHANGE REQUESTS (TECRs)

- NEW 8A CONTRACT (FY01 RECOMPETE)
- DELIVERY ORDER AWARDS FY02, FY03, FY04
- \$1-5M DELIVERY ORDER VALUE

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# PLANNED ACQUISITIONS

## T-34



- CONTINUATION OF SERVICE LIFE EXTENSION PROGRAM
  - CONTRACT AWARD FY02/03/04 (TBD)
  - 8 UNITS, TOTAL PROCUREMENT
  - \$1-5M TOTAL CONTRACT VALUE

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# PLANNED ACQUISITIONS

## T-44A



- UPGRADE/REPLACEMENT OF 2F129 CONTROL LOADER
  - CONTRACT AWARD FY02 (TSC COMPETITIVE)
  - 5 UNITS, TOTAL PROCUREMENT
  - >\$1M TOTAL CONTRACT VALUE
- AURAL CUEING FOR 2F129
  - CONTRACT AWARD FY03 (TSC SMALL BUSINESS SET-ASIDE)
  - 5 UNITS, TOTAL PROCUREMENT
  - >\$1M TOTAL CONTRACT VALUE
- REPLACEMENT OF 2F129 MOTION BASE
  - CONTRACT AWARD FY04 (TSC COMPETITIVE)
  - 5 UNITS, TOTAL PROCUREMENT
  - \$1-5M TOTAL CONTRACT VALUE

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# PLANNED ACQUISITIONS

## TH-57



- VISUAL SYSTEM
  - CONTRACT AWARD FY04 (TSC COMPETITIVE)
  - 2 UNITS, TOTAL PROCUREMENT
  - \$1-5M TOTAL CONTRACT VALUE

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# PLANNED ACQUISITIONS NASTP



- **PROCURE OVER-WATER DESCENT TRAINER AT NAS MIRAMAR**
  - CONTRACT AWARD FY02 (TSC COMPETITIVE)
  - 1 UNIT, TOTAL PROCUREMENT
  - <\$1M TOTAL CONTRACT VALUE
- **SLEP DEVICE 9D5B**
  - CONTRACT AWARD FY02/03/04 (TBD)
  - 7 UNITS, TOTAL PROCUREMENT
  - \$1-5M TOTAL CONTRACT VALUE
- **UPGRADE PARACHUTE DESCENT VIRTUAL REALITY TRAINERS**
  - CONTRACT AWARD FY05 (SOLE SOURCE)
  - 18-20 UNITS, TOTAL PROCUREMENT
  - <\$1M TOTAL CONTRACT VALUE



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# PLANNED ACQUISITIONS NASTP



- UPGRADE FOR DEVICE 9A9 LOW PRESSURE CHAMBERS
  - CONTRACT AWARD FY06 (TSC COMPETITIVE)
  - 8 UNITS, TOTAL PROCUREMENT
  - \$1-5M TOTAL CONTRACT VALUE
- UPGRADE FOR DEVICE 9A16 AT NAS LEMOORE
  - CONTRACT AWARD FY06/07 (TBD)
  - 1 UNIT, TOTAL PROCUREMENT
  - \$1-5M TOTAL CONTRACT VALUE





# PLANNED ACQUISITIONS GENERAL AVIATION



- AIR TRAFFIC CONTROL (ATC) NATIONAL AIRSPACE MODERNIZATION UPGRADE. INTEGRATE ADVANCED DISPLAY SYSTEM IN DEVICE 15G30 AMPHIBIOUS TRAINERS
  - CONTRACT AWARD FY04 (SBA 8A SET ASIDE)
  - 1 UNIT, TOTAL PROCUREMENT
  - \$1-5M TOTAL CONTRACT VALUE
- ATC 15G32 VISUAL UPGRADE/REHOST, GRAPHIC GENERATOR REPLACEMENT
  - CONTRACT AWARD FY01 (SBA 8A)
  - 2 UNITS, TOTAL PROCUREMENT
  - \$1-5M TOTAL CONTRACT VALUE



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# PLANNED ACQUISITIONS GENERAL AVIATION (Cont)



- ATC UPGRADE TO SPEAKER INDEPENDENT RECOGNITION SYSTEM IN DEVICES 15G30/31/32
  - CONTRACT AWARD FY01/03/05 (SBA 8A)
  - 4 UNITS, TOTAL PROCUREMENT
  - \$10-15M TOTAL CONTRACT VALUE



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# PLANNED ACQUISITIONS GENERAL AVIATION (Cont)



- “A” SCHOOL DEVICE 11B110 AVIONICS ELECTRICAL SYSTEMS ADVANCED TRAINER REHOST/UPGRADE
  - CONTRACT AWARD FY04 (TSC COMPETITIVE)
  - 56 UNITS, TOTAL PROCUREMENT
  - \$1-5M TOTAL CONTRACT VALUE
  
- “A” SCHOOL DEVICE 11B108 ADVANCED FIRST TERM AVIONICS (AFTA) MAINT TRAINER
  - CONTRACT AWARD FY03 (TSC COMPETITIVE)
  - 56 UNITS, TOTAL PROCUREMENT
  - \$1-5M TOTAL CONTRACT VALUE



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# PLANNED ACQUISITIONS GENERAL AVIATION (Cont)



- “A” SCHOOL ELECTRONIC CLASSROOMS  
INSTALLATION/INTEGRATION
  - CONTRACT AWARD FY01/02/03/04 (TSC COMPETITIVE)
  - 50+ CLASSROOMS, TOTAL PROCUREMENT
  - \$5-10M TOTAL CONTRACT VALUE
  
- AE “A” SCHOOL INTEGRATED  
ELECTRICAL SYSTEMS TRAINER  
(A-4 A/C REPLACEMENT)
  - CONTRACT AWARD FY03/04/05 (TSC COMPETITIVE)
  - REHOST EXISTING TRAINING TO OTHER TRAINING SYSTEMS
  - \$1-5M TOTAL CONTRACT VALUE



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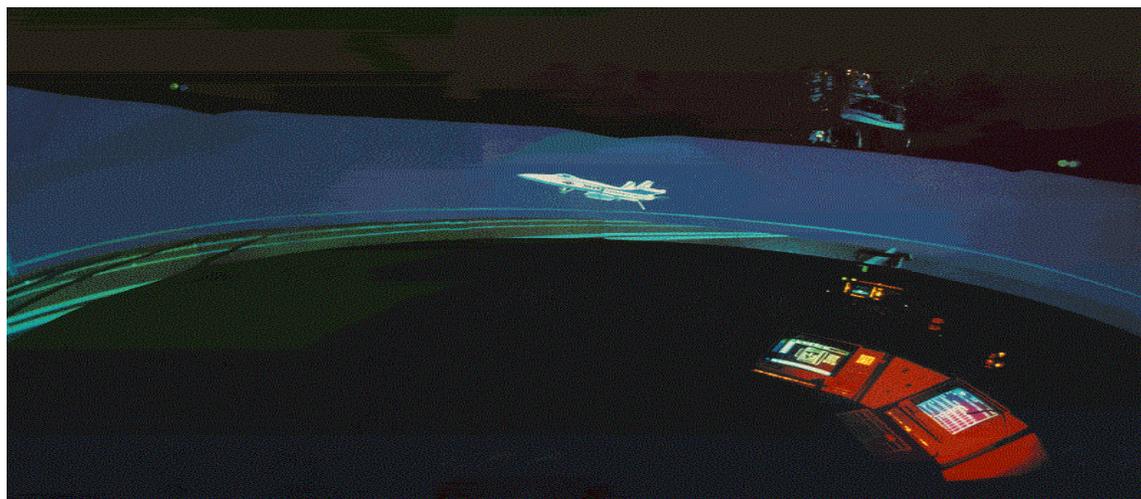
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# PLANNED ACQUISITIONS GENERAL AVIATION (Cont)



- LANDING SIGNAL OFFICER TRAINER 2H111  
VIRTUAL IMAGING SYSTEM FOR APPROACH  
AND LANDING
  - CONTRACT AWARD FY04 (TSC COMPETITIVE)
  - 1 UNIT, TOTAL PROCUREMENT
  - \$1-5M TOTAL CONTRACT VALUE



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# PLANNED ACQUISITIONS AVIATION COMS/CSI/CACT



- CH-46/53 & AH-1/UH-1 COMS
  - CONTRACT AWARD FY01
  - ONE YEAR BASE WITH 4 OPTION YEARS
  - \$10-15M TOTAL CONTRACT VALUE
- SH-60B COMS
  - CONTRACT AWARD FY01
  - ONE YEAR BASE WITH 10 MONTH OPTION
  - \$1-5M TOTAL CONTRACT VALUE
- E-2C COMS
  - CONTRACT AWARD FY01
  - ONE YEAR BASE WITH 4 OPTION YEARS
  - \$5-10M TOTAL CONTRACT VALUE

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# PLANNED ACQUISITIONS AVIATION COMS/CSI/CACT



- **KC-130/AV-8B COMS**
  - CONTRACT AWARD FY02
  - ONE YEAR BASE WITH 4 OPTION YEARS
  - \$5-10M TOTAL CONTRACT VALUE
- **HELO/SH-60B/CH-60S COMS**
  - CONTRACT AWARD FY03
  - ONE YEAR BASE WITH 4 OPTION YEARS
  - \$10-15M TOTAL CONTRACT VALUE
- **CONTRACT SIMULATOR INSTRUCTION (CSI) - AIRLANT**
  - CONTRACT AWARD FY01
  - ONE YEAR BASE WITH 4 OPTION YEARS
  - \$10-15M TOTAL CONTRACT VALUE

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# PLANNED ACQUISITIONS AVIATION COMS/CSI/CACT



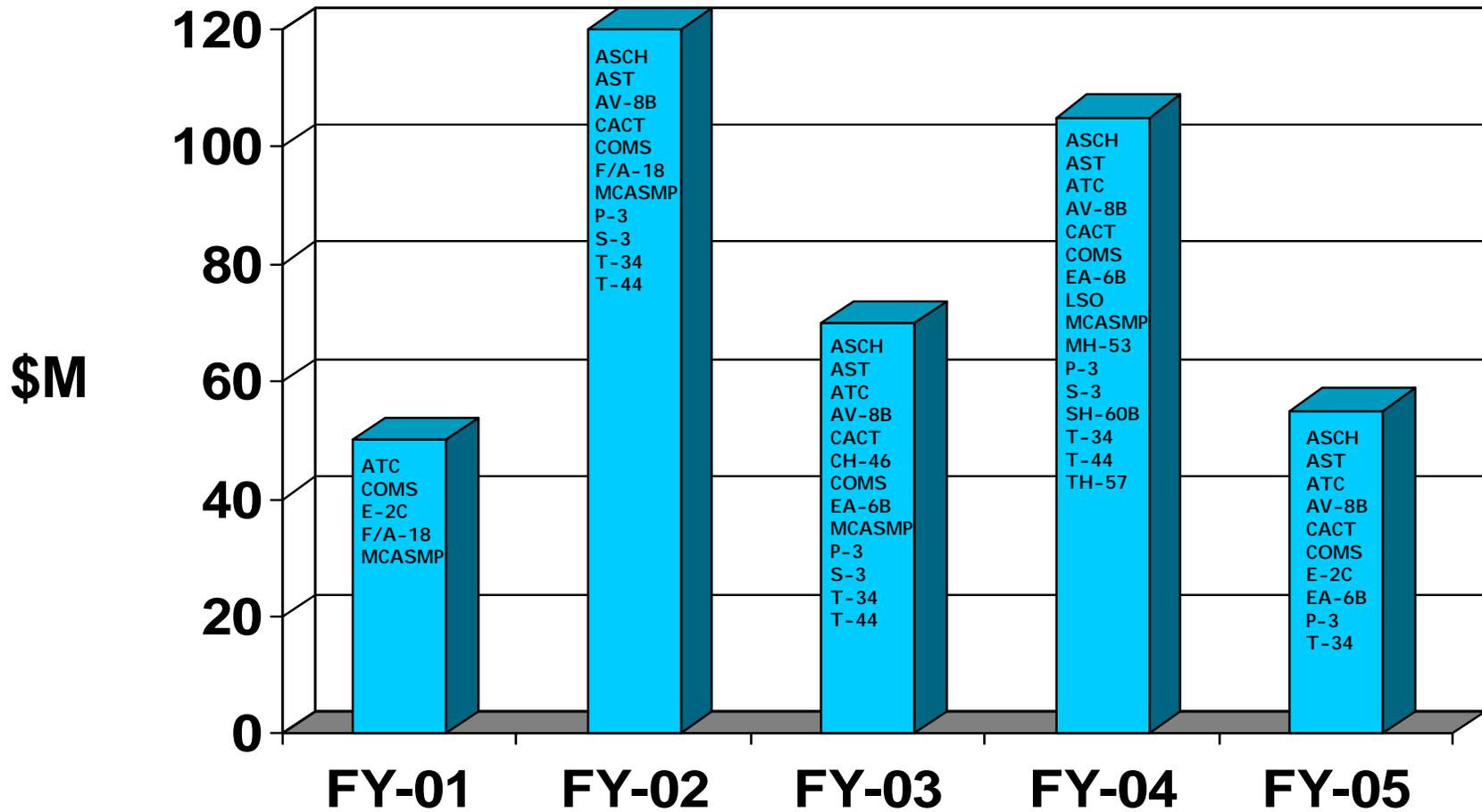
- C-37 COMMAND AIRCRAFT CREW TRAINING (CACT)
  - CONTRACT AWARD FY02
  - ONE YEAR BASE WITH 1 OPTION YEAR
  - \$5-10M TOTAL CONTRACT VALUE
- C-130 COMMAND AIRCRAFT CREW TRAINING (CACT)
  - CONTRACT AWARD FY03
  - ONE YEAR BASE WITH 4 OPTION YEARS
  - \$1-5M TOTAL CONTRACT VALUE
- C-20 D/G & C-37 CACT
  - CONTRACT AWARD FY04
  - ONE YEAR BASE WITH 4 OPTION YEARS
  - \$10-15M TOTAL CONTRACT VALUE

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# CONTRACT PROJECTIONS





# AVIATION SUMMARY OF CONTRACTING ACTIONS



- FY-01
  - \$40 -50M earmarked for Contracts/Delivery Orders in support of the following Weapon Systems: ATC, COMS, E-2C, F/A-18, and MCASMP.
- FY-02
  - \$110 -120M earmarked for Contracts/Delivery Orders in support of the following Weapon Systems: ASCH, AST, AV-8B, CACT, COMS, F/A-18, MCASMP, P-3, S-3, T-34, and T-44.
- FY-03
  - \$60 -70M earmarked for Contracts/Delivery Orders in support of the following Weapon Systems: ASCH, AST, ATC, AV-8B, CACT, CH-46, COMS, EA-6B, MCASMP, P-3, S-3, T-34, and T-44.



# AVIATION SUMMARY OF CONTRACTING ACTIONS



- FY-04
  - \$95 -105M earmarked for Contracts/Delivery Orders in support of the following Weapon Systems: ASCH, AST, ATC, AV-8B, CACT, COMS, EA-6B, LSO, MCASMP, MH-53, P-3, S-3, SH-60, T-34, T-44, and TH-57.
- FY-05
  - \$45 -55M earmarked for Contracts/Delivery Orders in support of the following Weapon Systems: ASCH, AST, ATC, AV-8B, CACT, COMS, E-2C, EA-6B, P-3, and T-34.
- FY-06
  - \$10 -20M earmarked for Contracts/Delivery Orders in support of the following Weapon Systems: ASCH, AST, CACT, COMS, and EA-6B.
- FY-07
  - \$10 -20M earmarked for Contracts/Delivery Orders in support of the following Weapon Systems: ASCH, AST, CACT, COMS, EA-6B, and KC-130.